

**PENDAPATAN  
TAHUN 2019**

NO	URAIAN PENDAPATAN	TAHUN 2019				KET.
		RENCANA	REALISASI	SISA	%	
1	2	3	4	5	6	7
<b>4</b>	<b>PENDAPATAN</b>	<b>2,734,655,051,800.00</b>	<b>2,676,822,291,688.84</b>	<b>(57,832,760,111.16)</b>	<b>97.89</b>	
<b>41</b>	<b>PENDAPATAN ASLI DAERAH</b>	<b>333,766,548,700.00</b>	<b>334,722,736,899.84</b>	<b>956,188,199.84</b>	<b>100.29</b>	
<b>411</b>	<b>PAJAK DAERAH</b>	<b>84,625,000,000.00</b>	<b>100,736,135,403.00</b>	<b>16,111,135,403.00</b>	<b>119.04</b>	
<b>41106</b>	<b>Pajak Hotel</b>	<b>320,400,000.00</b>	<b>369,683,930.00</b>	<b>49,283,930.00</b>	<b>115.38</b>	
4110601	Hotel	200,503,050.00	256,711,975.00	56,208,925.00	128.03	
4110605	Wisma Pariwisata	3,300,000.00	1,800,000.00	(1,500,000.00)	54.55	
4110607	Rumah Penginapan dan sejenisnya	57,237,750.00	70,076,755.00	12,839,005.00	122.43	
4110608	Rumah Kos dengan jumlah kamar lebih dari 10 (sepuluh)	59,359,200.00	41,095,200.00	(18,264,000.00)	69.23	
<b>41107</b>	<b>Pajak Restoran</b>	<b>5,000,000,000.00</b>	<b>6,661,576,327.00</b>	<b>1,661,576,327.00</b>	<b>133.23</b>	
4110702	Rumah Makan	1,714,650,000.00	1,922,120,667.00	207,470,667.00	112.10	
4110705	Warung	112,510,000.00	129,097,700.00	16,587,700.00	114.74	
4110707	Jasa Boga/ Katering	3,172,840,000.00	4,610,357,960.00	1,437,517,960.00	145.31	
<b>41108</b>	<b>Pajak Hiburan</b>	<b>350,000,000.00</b>	<b>383,134,597.00</b>	<b>33,134,597.00</b>	<b>109.47</b>	
4110801	Tontonan Film/Bioskop	227,000,000.00	275,794,750.00	48,794,750.00	121.50	
4110805	Diskotik, Karaoke, Klab Malam dan sejenisnya	16,500,000.00	9,122,000.00	(7,378,000.00)	55.28	
4110808	Pacuan Kuda, Kendaraan Bermotor, Permainan Ketangkasan	60,000,000.00	66,937,847.00	6,937,847.00	111.56	
4110810	Pertandingan Olahraga	39,000,000.00	24,580,000.00	(14,420,000.00)	63.03	
4110811	Pajak Hiburan Insidentil	7,500,000.00	6,700,000.00	(800,000.00)	89.33	
<b>41109</b>	<b>Pajak Reklame</b>	<b>650,800,000.00</b>	<b>786,003,738.00</b>	<b>135,203,738.00</b>	<b>120.78</b>	
4110901	Reklame Papan/Billboard/Videotron/Megatron	637,000,000.00	767,950,988.00	130,950,988.00	120.56	
4110902	Reklame Kain	12,000,000.00	17,118,500.00	5,118,500.00	142.65	
4110903	Reklame Melekat/Stiker	1,800,000.00	75,000.00	(1,725,000.00)	4.17	
4110905	Reklame Berjalan	-	859,250.00	859,250.00		
<b>41110</b>	<b>Pajak Penerangan Jalan</b>	<b>18,300,000,000.00</b>	<b>18,661,399,931.00</b>	<b>361,399,931.00</b>	<b>101.97</b>	
41110001	Pajak Penerangan Jalan dihasilkan sendiri	18,300,000,000.00	18,661,399,931.00	361,399,931.00	101.97	
<b>41111</b>	<b>Pajak Parkir</b>	<b>219,600,000.00</b>	<b>290,185,040.00</b>	<b>70,585,040.00</b>	<b>132.14</b>	
4111101	Pajak Parkir	219,600,000.00	290,185,040.00	70,585,040.00	132.14	
<b>41112</b>	<b>Pajak Air Tanah</b>	<b>135,000,000.00</b>	<b>146,536,317.00</b>	<b>11,536,317.00</b>	<b>108.55</b>	
4111201	Pajak Air Bawah Tanah	135,000,000.00	146,536,317.00	11,536,317.00	108.55	
<b>41113</b>	<b>Pajak Sarang Burung Walet</b>	<b>3,200,000.00</b>	<b>5,256,300.00</b>	<b>2,056,300.00</b>	<b>164.26</b>	
4111301	Pajak Sarang Burung Walet	3,200,000.00	5,256,300.00	2,056,300.00	164.26	
<b>41114</b>	<b>Pajak Mineral Bukan Logam dan Batuan</b>	<b>16,845,450,000.00</b>	<b>21,069,134,367.00</b>	<b>4,223,684,367.00</b>	<b>125.07</b>	
4111404	Batu Kapur	9,390,000,000.00	15,271,173,000.00	5,881,173,000.00	162.63	
4111407	Bentonit	371,250,000.00	267,151,500.00	(104,098,500.00)	71.96	
4111409	Feldspar	27,000,000.00	-	(27,000,000.00)	-	
4111412	Granit/Andesit	19,800,000.00	4,659,600.00	(15,140,400.00)	23.53	
4111424	Pasir Kuarsa	1,836,000,000.00	948,439,219.00	(887,560,781.00)	51.66	
4111430	Tanah Liat	2,700,000,000.00	2,301,562,440.00	(398,437,560.00)	85.24	

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1	2	3	4	5	6	7
4111432	Tras	3,150,000.00	-	(3,150,000.00)	-	
4111434	Zeolit	2,925,000.00	4,290,000.00	1,365,000.00	146.67	
4111437	Pasir Kali	16,950,000.00	-	(16,950,000.00)	-	
4111438	Tanah Urug/Pasir Urug	3,375,000.00	36,234,900.00	32,859,900.00	1,073.63	
4111439	Batu Belah	-	39,939,966.00	39,939,966.00		
4111440	Pasir Darat	2,475,000,000.00	2,195,683,742.00	(279,316,258.00)	88.71	
<b>41115</b>	<b>Pajak Bumi dan Bangunan Pedesaan dan Perkotaan</b>	<b>22,580,550,000.00</b>	<b>27,101,390,007.00</b>	<b>4,520,840,007.00</b>	<b>120.02</b>	
4111501	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	22,580,550,000.00	27,101,390,007.00	4,520,840,007.00	120.02	
<b>41116</b>	<b>Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)</b>	<b>20,220,000,000.00</b>	<b>25,261,834,849.00</b>	<b>5,041,834,849.00</b>	<b>124.93</b>	
4111602	BPHTB - Pemberian Hak Baru	20,220,000,000.00	25,261,834,849.00	5,041,834,849.00	124.93	
<b>412</b>	<b>PENDAPATAN RETRIBUSI DAERAH</b>	<b>21,622,621,100.00</b>	<b>23,419,824,394.00</b>	<b>1,797,203,294.00</b>	<b>108.31</b>	
<b>41201</b>	<b>Retribusi Jasa Umum</b>	<b>8,239,240,000.00</b>	<b>9,106,524,500.00</b>	<b>867,284,500.00</b>	<b>110.53</b>	
4120101	Retribusi Pelayanan Kesehatan.	8,239,240,000.00	9,106,524,500.00	867,284,500.00	110.53	
<b>41202</b>	<b>Retribusi Pelayanan Persampahan/ Kebersihan</b>	<b>450,080,000.00</b>	<b>488,800,000.00</b>	<b>38,720,000.00</b>	<b>108.60</b>	
4120202	Pengangkutan Sampah dari Sumbernya dan/atau lokasi pembuangan sementara ke lokasi pembuangan/pembuangan akhir sampah	450,080,000.00	488,800,000.00	38,720,000.00	108.60	
<b>41205</b>	<b>Retribusi Pelayanan Parkir di Tepi Jalan Umum</b>	<b>258,680,000.00</b>	<b>241,696,700.00</b>	<b>(16,983,300.00)</b>	<b>93.43</b>	
4120501	Retribusi Pelayanan Parkir di Tepi Jalan Umum.	258,680,000.00	241,696,700.00	(16,983,300.00)	93.43	
<b>41206</b>	<b>Retribusi Pelayanan Pasar</b>	<b>2,661,290,000.00</b>	<b>2,613,342,000.00</b>	<b>(47,948,000.00)</b>	<b>98.20</b>	
4120601	Pelataran/Tampakan	712,380,000.00	648,800,000.00	(63,580,000.00)	91.07	
4120602	Los	893,928,000.00	779,833,000.00	(114,095,000.00)	87.24	
4120603	Kios	1,054,982,000.00	1,184,709,000.00	129,727,000.00	112.30	
<b>41207</b>	<b>Retribusi Pengujian Kendaraan Bermotor</b>	<b>387,162,500.00</b>	<b>438,225,000.00</b>	<b>51,062,500.00</b>	<b>113.19</b>	
4120708	Retribusi PKB - Mobil Barang/ Beban - Truck	387,162,500.00	438,225,000.00	51,062,500.00	113.19	
<b>41210</b>	<b>Retribusi Penyediaan dan/atau Penyedotan Kakus</b>	<b>43,774,500.00</b>	<b>36,900,000.00</b>	<b>(6,874,500.00)</b>	<b>84.30</b>	
4121001	Penyediaan dan/atau Penyedotan Kakus	43,774,500.00	36,900,000.00	(6,874,500.00)	84.30	
<b>41212</b>	<b>Retribusi Pelayanan Tera/Tera Ulang</b>	<b>45,471,600.00</b>	<b>55,352,100.00</b>	<b>9,880,500.00</b>	<b>121.73</b>	
4121201	Pengujian Alat-alat ukur, takar, timbang, dan perlengkapannya	45,471,600.00	55,352,100.00	9,880,500.00	121.73	
<b>41214</b>	<b>Retribusi Pengendalian Menara Telekomunikasi</b>	<b>600,000,000.00</b>	<b>725,760,000.00</b>	<b>125,760,000.00</b>	<b>120.96</b>	
4121401	Pemanfaatan ruang untuk menara telekomunikasi	600,000,000.00	725,760,000.00	125,760,000.00	120.96	
<b>41215</b>	<b>Retribusi Pemakaian Kekayaan Daerah</b>	<b>3,161,301,000.00</b>	<b>3,535,298,524.00</b>	<b>373,997,524.00</b>	<b>111.83</b>	
4121501	Penyewaan Tanah dan Bangunan	566,521,000.00	571,396,000.00	4,875,000.00	100.86	
4121502	Laboratorium	634,780,000.00	645,500,800.00	10,720,800.00	101.69	
4121505	Sewa Gedung/Ruangan/Aula dan Asrama	10,000,000.00	4,820,000.00	(5,180,000.00)	48.20	
4121506	Quality Control	450,000,000.00	712,031,724.00	262,031,724.00	158.23	
4121507	Asphalt Mixing Plant (AMP)	950,000,000.00	950,000,000.00	-	100.00	
4121508	Sewa Alat Berat	550,000,000.00	651,550,000.00	101,550,000.00	118.46	
<b>41217</b>	<b>Retribusi Tempat Pelelangan</b>	<b>1,000,589,500.00</b>	<b>1,289,504,000.00</b>	<b>288,914,500.00</b>	<b>128.87</b>	
4121701	Pelelangan Ikan	1,000,589,500.00	1,289,504,000.00	288,914,500.00	128.87	

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1	2	3	4	5	6	7
<b>41218</b>	<b>Retribusi Terminal</b>	<b>504,064,000.00</b>	<b>461,430,000.00</b>	<b>(42,634,000.00)</b>	<b>91.54</b>	
4121801	Pelayanan Penyediaan Tempat Parkir untuk Kendaraan Penumpang dan Bis Umum	504,064,000.00	461,430,000.00	(42,634,000.00)	91.54	
<b>41221</b>	<b>Retribusi Rumah Potong Hewan</b>	<b>32,000,000.00</b>	<b>32,220,000.00</b>	<b>220,000.00</b>	<b>100.69</b>	
4122103	Retribusi rumah potong hewan.	32,000,000.00	32,220,000.00	(32,000,000.00)	100.69	
<b>41223</b>	<b>Retribusi Tempat Rekreasi dan Olahraga</b>	<b>318,225,000.00</b>	<b>323,600,000.00</b>	<b>5,375,000.00</b>	<b>101.69</b>	
4122302	Pelayanan Tempat Pariwisata	253,875,000.00	259,000,000.00	5,125,000.00	102.02	
4122303	Pelayanan Tempat Olahraga	64,350,000.00	64,600,000.00	250,000.00	100.39	
<b>41225</b>	<b>Retribusi Penjualan Produksi Usaha Daerah</b>	<b>285,000,000.00</b>	<b>316,015,000.00</b>	<b>31,015,000.00</b>	<b>110.88</b>	
4122501	Penjualan Hasil Produksi Usaha Daerah	285,000,000.00	316,015,000.00	31,015,000.00	110.88	
<b>41226</b>	<b>Retribusi Izin Mendirikan Bangunan</b>	<b>3,500,000,000.00</b>	<b>3,599,056,570.00</b>	<b>99,056,570.00</b>	<b>102.83</b>	
4122601	Pemberian Izin Mendirikan Bangunan	3,500,000,000.00	3,599,056,570.00	99,056,570.00	102.83	
<b>41229</b>	<b>Retribusi Izin Trayek</b>	<b>91,743,000.00</b>	<b>112,100,000.00</b>	<b>20,357,000.00</b>	<b>122.19</b>	
4122902	Pemberian Izin Trayek kepada Badan	91,743,000.00	112,100,000.00	20,357,000.00	122.19	
<b>41230</b>	<b>Retribusi Izin Usaha Perikanan</b>	<b>44,000,000.00</b>	<b>44,000,000.00</b>	<b>-</b>	<b>100.00</b>	
4123002	Pemberian Izin usaha Perikanan kepada Badan	44,000,000.00	44,000,000.00	-	100.00	
<b>413</b>	<b>PENDAPATAN HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN</b>	<b>4,629,530,800.00</b>	<b>4,629,530,836.00</b>	<b>36.00</b>	<b>100.00</b>	
<b>41301</b>	<b>Bagian Laba yang dibagikan kepada Pemda (deviden) atas penyertaan modal pada Perusahaan Milik Daerah</b>	<b>4,629,530,800.00</b>	<b>4,629,530,836.00</b>	<b>36.00</b>	<b>100.00</b>	
4130101	PT. Bank Jabar Banten Cabang Rangkasbitung	3,360,190,400.00	3,360,190,367.00	(33.00)	100.00	
4130102	PD. BPR Warunggunung	1,269,340,400.00	1,269,340,469.00	69.00	100.00	
<b>414</b>	<b>LAIN-LAIN PAD YANG SAH</b>	<b>222,889,396,800.00</b>	<b>205,937,246,266.84</b>	<b>(16,952,150,533.16)</b>	<b>92.39</b>	
<b>41401</b>	<b>Hasil Penjualan Aset Daerah Yang Tidak Dipisahkan</b>	<b>626,455,900.00</b>	<b>1,524,358,668.00</b>	<b>897,902,768.00</b>	<b>243.33</b>	
4140102	Hasil Penjualan Peralatan dan Mesin	201,509,500.00	201,509,500.00	-	100.00	
4140103	Hasil Penjualan Gedung dan Bangunan	5,360,000.00	485,065,000.00	479,705,000.00	9,049.72	
4140105	Hasil Penjualan Kendaraan Roda Dua	138,953,900.00	185,598,928.00	46,645,028.00	133.57	
4140106	Hasil Penjualan Kendaraan Roda Empat	280,632,500.00	635,185,240.00	354,552,740.00	226.34	
4140107	Hasil Penjualan Aset Tetap Lainnya	-	17,000,000.00	17,000,000.00		
<b>41403</b>	<b>Penerimaan Jasa Giro</b>	<b>2,700,000,000.00</b>	<b>2,548,369,768.00</b>	<b>(151,630,232.00)</b>	<b>94.38</b>	
41403001	Jasa Giro Kas Daerah	2,700,000,000.00	2,548,369,768.00	(151,630,232.00)	94.38	
<b>41404</b>	<b>Pendapatan Bunga</b>	<b>11,720,561,681.00</b>	<b>13,525,606,982.84</b>	<b>1,805,045,301.84</b>	<b>115.40</b>	
4140401	Pendapatan Bunga Deposito pada Bank Jabar Banten Cabang Rangkasbitung	5,650,000,000.00	7,071,506,845.00	1,421,506,845.00	125.16	
4140403	Pendapatan Bunga Deposito pada Bank Negara Indonesia	1,500,000,000.00	662,397,259.00	(837,602,741.00)	44.16	
4140404	Pendapatan Bunga Deposito pada Bank Rakyat Indonesia	2,893,800,000.00	5,103,841,303.00	2,210,041,303.00	176.37	
4140405	Pendapatan Bunga Deposito pada Bank Mandiri	1,250,000,000.00	184,794,522.00	(1,065,205,478.00)	14.78	
4140406	Pendapatan Bunga FKTP Rangkasbitung	12,223,676.00	11,382,761.04	(840,914.96)	93.12	
4140407	Pendapatan Bunga FKTP Kalanganyar	8,249,661.00	11,756,667.69	3,507,006.69	142.51	

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1	2	3	4	5	6	7
4140408	Pendapatan Bunga FKTP Mekarsari	2,495,160.00	1,322,390.20	(1,172,769.80)	53.00	
4140409	Pendapatan Bunga FKTP Kolelet	2,734,200.00	2,030,864.68	(703,335.32)	74.28	
4140410	Pendapatan Bunga FKTP Cibadak	8,282,522.00	14,937,131.41	6,654,609.41	180.35	
4140411	Pendapatan Bunga FKTP Mandala	5,056,920.00	6,321,778.66	1,264,858.66	125.01	
4140412	Pendapatan Bunga FKTP Warunggunung	9,546,501.00	12,968,369.71	3,421,868.71	135.84	
4140413	Pendapatan Bunga FKTP Baros	5,430,240.00	7,403,155.38	1,972,915.38	136.33	
4140414	Pendapatan Bunga FKTP Cikulur	9,806,819.00	13,198,967.44	3,392,148.44	134.59	
4140415	Pendapatan Bunga FKTP Pamandegan	4,317,152.00	4,914,475.06	597,323.06	113.84	
4140416	Pendapatan Bunga FKTP Cimarga	11,322,919.00	18,075,054.76	6,752,135.76	159.63	
4140417	Pendapatan Bunga FKTP Sarageni	3,150,000.00	3,209,159.09	59,159.09	101.88	
4140418	Pendapatan Bunga FKTP Maja	14,541,256.00	16,381,290.33	1,840,034.33	112.65	
4140419	Pendapatan Bunga FKTP Curugbitung	10,060,623.00	13,463,856.20	3,403,233.20	133.83	
4140420	Pendapatan Bunga FKTP Sajira	8,001,219.00	11,183,748.71	3,182,529.71	139.78	
4140421	Pendapatan Bunga FKTP Pajagan	5,293,800.00	5,246,494.04	(47,305.96)	99.11	
4140422	Pendapatan Bunga FKTP Leuwidamar	7,836,579.00	8,810,796.72	974,217.72	112.43	
4140423	Pendapatan Bunga FKTP Cisimeut	5,478,000.00	5,696,494.84	218,494.84	103.99	
4140424	Pendapatan Bunga FKTP Cipanas	12,423,941.00	12,099,193.16	(324,747.84)	97.39	
4140425	Pendapatan Bunga FKTP Lebakgedong	4,951,061.00	5,557,514.31	606,453.31	112.25	
4140426	Pendapatan Bunga FKTP Muncang	7,939,876.00	12,000,898.95	4,061,022.95	151.15	
4140427	Pendapatan Bunga FKTP Bojongmanik	6,724,505.00	6,127,857.86	(596,647.14)	91.13	
4140428	Pendapatan Bunga FKTP Cirinten	7,206,251.00	8,526,117.16	1,319,866.16	118.32	
4140429	Pendapatan Bunga FKTP Sobang	6,232,028.00	7,336,713.60	1,104,685.60	117.73	
4140430	Pendapatan Bunga FKTP Cileles	5,399,507.00	8,196,714.09	2,797,207.09	151.80	
4140431	Pendapatan Bunga FKTP Prabugantungan	5,447,520.00	3,255,960.23	(2,191,559.77)	59.77	
4140432	Pendapatan Bunga FKTP Gunungkencana	8,734,699.00	10,854,116.14	2,119,417.14	124.26	
4140433	Pendapatan Bunga FKTP Banjarsari	10,762,257.00	19,445,346.02	8,683,089.02	180.68	
4140434	Pendapatan Bunga FKTP Bojongjuruh	5,379,210.00	7,432,792.42	2,053,582.42	138.18	
4140435	Pendapatan Bunga FKTP Cijaku	8,339,656.00	8,682,247.12	342,591.12	104.11	
4140436	Pendapatan Bunga FKTP Cigemblong	4,163,026.00	3,484,088.97	(678,937.03)	83.69	
4140437	Pendapatan Bunga FKTP Malingping	15,000,018.00	20,207,566.57	5,207,548.57	134.72	
4140438	Pendapatan Bunga FKTP Binuangun	9,510,138.00	9,190,608.33	(319,529.67)	96.64	
4140439	Pendapatan Bunga FKTP Parungsari	7,158,360.00	8,324,513.42	1,166,153.42	116.29	
4140440	Pendapatan Bunga FKTP Panggarangan	7,032,630.00	7,434,661.34	402,031.34	105.72	
4140441	Pendapatan Bunga FKTP Cihara	8,467,722.00	4,786,840.59	(3,680,881.41)	56.53	
4140442	Pendapatan Bunga FKTP Bayah	9,208,094.00	10,696,043.00	1,487,949.00	116.16	
4140443	Pendapatan Bunga FKTP Ciligrang	5,695,112.00	3,957,068.54	(1,738,043.46)	69.48	
4140444	Pendapatan Bunga FKTP Cibeber	3,738,339.00	2,793,019.45	(945,319.55)	74.71	
4140445	Pendapatan Bunga FKTP Cisungsang	4,000,574.00	3,869,516.83	(131,057.17)	96.72	
4140446	Pendapatan Bunga FKTP Citorek	2,954,490.00	2,473,535.85	(480,954.15)	83.72	
4140447	Pendapatan Bunga FKTP Cipeundeuy	6,465,420.00	8,852,583.93	2,387,163.93	136.92	
4140448	Pendapatan Bunga Deposito pada Bank Banten	120,000,000.00	139,178,080.00	19,178,080.00	115.98	

NO	URAIAN PENDAPATAN	TAHUN 2019				KET.
		RENCANA	REALISASI	SISA	%	
1	2	3	4	5	6	7
<b>41405</b>	<b>Tuntutan Ganti Kerugian Daerah</b>	<b>12,500,000.00</b>	<b>19,082,000.00</b>	<b>6,582,000.00</b>	<b>152.66</b>	
4140502	Tuntutan Ganti Kerugian Daerah Terhadap Pegawai Negeri Bukan Bendahara	12,500,000.00	19,082,000.00	6,582,000.00	152.66	
<b>41407</b>	<b>Pendapatan Denda atas Keterlambatan Pelaksanaan Pekerjaan</b>	<b>200,971,000.00</b>	<b>540,671,701.00</b>	<b>339,700,701.00</b>	<b>269.03</b>	
4140703	Bidang Pekerjaan Umum	200,971,000.00	540,671,701.00	339,700,701.00	269.03	
<b>41408</b>	<b>Pendapatan Denda Pajak</b>	<b>96,450,000.00</b>	<b>320,701,589.00</b>	<b>224,251,589.00</b>	<b>332.51</b>	
4140815	Pendapatan Denda Pajak Bumi dan Bangunan Pedesaan dan Perkotaan	96,450,000.00	320,701,589.00	224,251,589.00	332.51	
<b>41413</b>	<b>Pendapatan dari Pengembalian</b>	<b>1,436,882,900.00</b>	<b>3,657,069,821.00</b>	<b>2,220,186,921.00</b>	<b>254.51</b>	
4141303	Pendapatan Dari Pengembalian Kelebihan Pembayaran Gaji dan Tunjangan	410,205,000.00	741,101,409.00	330,896,409.00	180.67	
4141306	Pendapatan dari Pengembalian Hasil Temuan LHP	1,019,677,900.00	2,905,468,412.00	1,885,790,512.00	284.94	
4141307	Pendapatan dari Pengembalian Kelebihan Pembayaran Taspen	7,000,000.00	10,500,000.00	3,500,000.00	150.00	
<b>41418</b>	<b>Pendapatan BLUD</b>	<b>145,050,000,000.00</b>	<b>125,425,591,456.00</b>	<b>(19,624,408,544.00)</b>	<b>86.47</b>	
4141806	Pendapatan BLUD RSUD dr. Adjidarmo	145,050,000,000.00	125,425,591,456.00	(19,624,408,544.00)	86.47	
<b>41419</b>	<b>Pendapatan Dana Kapitasi JKN pada FKTP</b>	<b>61,045,575,319.00</b>	<b>57,895,805,535.00</b>	<b>(3,149,769,784.00)</b>	<b>94.84</b>	
4141901	FKTP Rangkasbitung	2,432,511,582.00	2,463,475,700.00	30,964,118.00	101.27	
4141902	FKTP Kalanganyar	1,641,682,632.00	1,565,218,550.00	(76,464,082.00)	95.34	
4141903	FKTP Mekar Sari	496,536,840.00	431,226,600.00	(65,310,240.00)	86.85	
4141904	FKTP Kolelet	544,105,800.00	391,957,912.00	(152,147,888.00)	72.04	
4141905	FKTP Cibadak	1,648,221,973.00	1,634,481,050.00	(13,740,923.00)	99.17	
4141906	FKTP Mandala	1,006,327,080.00	991,561,075.00	(14,766,005.00)	98.53	
4141907	FKTP Warunggunung	1,899,753,767.00	1,674,142,991.00	(225,610,776.00)	88.12	
4141908	FKTP Baros	1,080,617,760.00	1,000,608,500.00	(80,009,260.00)	92.60	
4141909	FKTP Cikurur	1,951,557,029.00	1,755,057,150.00	(196,499,879.00)	89.93	
4141910	FKTP Pamandegan	859,113,279.00	844,216,890.00	(14,896,389.00)	98.27	
4141911	FKTP Cimarga	2,253,260,956.00	2,186,398,340.00	(66,862,616.00)	97.03	
4141912	FKTP Sarageni	626,850,000.00	408,043,118.00	(218,806,882.00)	65.09	
4141913	FKTP Maja	2,893,709,930.00	2,809,967,150.00	(83,742,780.00)	97.11	
4141914	FKTP Curugbitung	2,002,063,918.00	1,927,874,425.00	(74,189,493.00)	96.29	
4141915	FKTP Sajira	1,592,242,504.00	1,516,399,600.00	(75,842,904.00)	95.24	
4141916	FKTP Pajagan	1,053,466,200.00	941,674,385.00	(111,791,815.00)	89.39	
4141917	FKTP Leuwidamar	1,559,479,281.00	1,476,833,438.00	(82,645,843.00)	94.70	
4141918	FKTP Cisimeut	1,090,122,000.00	959,870,776.00	(130,251,224.00)	88.05	
4141919	FKTP Cipanas	2,472,364,289.00	2,413,724,195.00	(58,640,094.00)	97.63	
4141920	FKTP Lebakgedong	985,261,146.00	740,532,269.00	(244,728,877.00)	75.16	
4141921	FKTP Muncang	1,580,035,258.00	1,534,346,897.00	(45,688,361.00)	97.11	
4141922	FKTP Bojongmanik	1,338,176,492.00	1,222,169,250.00	(116,007,242.00)	91.33	
4141923	FKTP Cirinten	1,434,044,004.00	1,267,865,349.00	(166,178,655.00)	88.41	
4141924	FKTP Sobang	1,240,173,667.00	1,205,220,766.00	(34,952,901.00)	97.18	

NO	URAIAN PENDAPATAN	TAHUN 2019				KET.
		RENCANA	REALISASI	SISA	%	
1	2	3	4	5	6	7
4141925	FKTP Cileles	1,074,501,922.00	1,160,921,100.00	86,419,178.00	108.04	
4141926	FKTP Prabugantungan	1,084,056,480.00	1,049,853,740.00	(34,202,740.00)	96.84	
4141927	FKTP Gunungkencana	1,738,205,120.00	1,874,655,925.00	136,450,805.00	107.85	
4141928	FKTP Banjarsari	2,141,689,218.00	2,028,628,174.00	(113,061,044.00)	94.72	
4141929	FKTP Bojongjuruh	1,070,462,790.00	1,020,945,998.00	(49,516,792.00)	95.37	
4141930	FKTP Cijaku	1,659,591,532.00	1,672,599,453.00	13,007,921.00	100.78	
4141931	FKTP Cigemblong	828,442,175.00	948,714,106.00	120,271,931.00	114.52	
4141932	FKTP Malingping	2,985,003,504.00	2,847,658,675.00	(137,344,829.00)	95.40	
4141933	FKTP Binuangeun	1,892,517,517.00	1,958,924,084.00	66,406,567.00	103.51	
4141934	FKTP Parungsari	1,424,513,640.00	1,088,166,775.00	(336,346,865.00)	76.39	
4141935	FKTP Panggarangan	1,399,493,370.00	1,301,834,780.00	(97,658,590.00)	93.02	
4141936	FKTP Cihara	1,685,076,775.00	1,387,020,292.00	(298,056,483.00)	82.31	
4141937	FKTP Bayah	1,832,410,752.00	1,843,135,867.00	10,725,115.00	100.59	
4141938	FKTP Ciligrang	1,133,327,353.00	1,233,657,719.00	100,330,366.00	108.85	
4141939	FKTP Cibeber	743,929,489.00	732,076,190.00	(11,853,299.00)	98.41	
4141940	FKTP Cisungsang	796,114,205.00	834,954,037.00	38,839,832.00	104.88	
4141941	FKTP Citorek	587,943,510.00	518,281,497.00	(69,662,013.00)	88.15	
4141942	FKTP Cipeundeuy	1,286,618,580.00	1,030,910,747.00	(255,707,833.00)	80.13	
<b>41422</b>	<b>Pendapatan Lainnya</b>	-	<b>479,988,746.00</b>	<b>479,988,746.00</b>		
<b>4142201</b>	<b>Penerimaan Lainnya</b>	-	<b>479,988,746.00</b>	<b>479,988,746.00</b>		
<b>42</b>	<b>DANA PERIMBANGAN</b>	<b>1,740,795,552,000.00</b>	<b>1,673,732,270,026.00</b>	<b>(67,063,281,974.00)</b>	<b>96.15</b>	
<b>421</b>	<b>BAGI HASIL PAJAK/BAGI HASIL BUKAN PAJAK</b>	<b>67,081,301,000.00</b>	<b>53,766,199,158.00</b>	<b>(13,315,101,842.00)</b>	<b>80.15</b>	
<b>42101</b>	<b>Bagi Hasil Pajak</b>	<b>64,777,083,000.00</b>	<b>52,111,132,579.00</b>	<b>(12,665,950,421.00)</b>	<b>80.45</b>	
4210104	Bagi Hasil Pajak atas Pemerataan PBB P3	14,144,043,000.00	14,272,608,879.00	128,565,879.00	100.91	
4210105	Bagi Hasil dari Pajak Penghasilan (PPh) Pasal 25 dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negeri dan PPh Pasal 21	50,633,040,000.00	37,838,523,700.00	(12,794,516,300.00)	74.73	
<b>42102</b>	<b>Bagi Hasil Bukan Pajak/Sumber Daya Alam</b>	<b>2,304,218,000.00</b>	<b>1,655,066,579.00</b>	<b>(649,151,421.00)</b>	<b>71.83</b>	
42102002	Bagi Hasil dari Provisi Sumber Daya Hutan	73,850,000.00	44,310,000.00	(29,540,000.00)	60.00	
42102004	Bagi Hasil dari Iuran Tetap (Land-Rent)	1,103,872,000.00	137,237,322.00	(966,634,678.00)	12.43	
42102005	Bagi Hasil dari Iuran Eksplorasi dan Iuran Eksploitasi (Royalti)	-	745,909,942.00	745,909,942.00		
42102007	Bagi Hasil dari Pungutan Hasil Perikanan	983,593,000.00	590,155,800.00	(393,437,200.00)	60.00	
42102010	Bagi Hasil dari Pertambangan Panas Bumi	142,903,000.00	137,453,515.00	(5,449,485.00)	96.19	
<b>422</b>	<b>DANA ALOKASI UMUM</b>	<b>1,127,187,626,000.00</b>	<b>1,127,187,626,000.00</b>	<b>-</b>	<b>100.00</b>	
<b>42201</b>	<b>Dana Alokasi Umum</b>	<b>1,127,187,626,000.00</b>	<b>1,127,187,626,000.00</b>	<b>-</b>	<b>100.00</b>	
4220101	Dana Alokasi Umum.	1,127,187,626,000.00	1,127,187,626,000.00	-	100.00	
<b>423</b>	<b>DANA ALOKASI KHUSUS</b>	<b>546,526,625,000.00</b>	<b>492,778,444,868.00</b>	<b>(53,748,180,132.00)</b>	<b>90.17</b>	
<b>42301</b>	<b>Dana Alokasi Khusus Fisik</b>	<b>185,228,207,000.00</b>	<b>178,789,250,591.00</b>	<b>(6,438,956,409.00)</b>	<b>96.52</b>	
4230102	DAK Reguler Bidang Kesehatan dan KB	30,057,691,000.00	28,794,115,515.00	(1,263,575,485.00)	95.80	

NO	URAIAN PENDAPATAN	TAHUN 2019				KET.
		RENCANA	REALISASI	SISA	%	
1	2	3	4	5	6	7
4230103	DAK Reguler Bidang Perumahan dan Permukiman	2,972,290,000.00	2,957,500,000.00	(14,790,000.00)	99.50	
4230104	DAK Reguler Bidang Pertanian	4,783,958,000.00	4,642,289,440.00	(141,668,560.00)	97.04	
4230105	DAK Reguler Bidang Kelautan dan Perikanan	1,308,504,000.00	1,219,763,561.00	(88,740,439.00)	93.22	
4230109	DAK Penugasan Bidang Air Minum	4,686,169,000.00	4,524,736,000.00	(161,433,000.00)	96.56	
4230110	DAK Penugasan Bidang Sanitasi	1,400,000,000.00	1,400,000,000.00	-	100.00	
4230111	DAK Penugasan Bidang Jalan	18,719,966,000.00	17,929,275,000.00	(790,691,000.00)	95.78	
4230112	DAK Reguler Bidang Pasar	1,868,127,000.00	1,821,830,950.00	(46,296,050.00)	97.52	
4230113	DAK Penugasan Bidang Irigasi	6,794,811,000.00	6,206,209,500.00	(588,601,500.00)	91.34	
4230116	DAK Bidang Pendidikan SD/SDLB	44,490,847,000.00	44,471,930,750.00	(18,916,250.00)	99.96	
4230117	DAK Bidang Pendidikan SMP/SMPLB	24,644,083,000.00	24,326,992,635.00	(317,090,365.00)	98.71	
4230118	DAK Reguler Bidang Air Minum	3,330,000,000.00	3,257,161,000.00	(72,839,000.00)	97.81	
4230119	DAK Reguler Bidang Sanitasi	5,275,134,000.00	5,275,134,000.00	-	100.00	
4230121	DAK Penugasan Bidang Lingkungan Hidup	475,775,000.00	472,755,000.00	(3,020,000.00)	99.37	
4230122	DAK Reguler Bidang Sanggar Kegiatan Belajar	549,472,000.00	549,472,000.00	-	100.00	
4230123	DAK Reguler Bidang Perpustakaan Daerah	225,000,000.00	225,000,000.00	-	100.00	
4230124	DAK Reguler Bidang Jalan	21,977,358,000.00	21,696,445,000.00	(280,913,000.00)	98.72	
4230125	DAK Penugasan Bidang Pariwisata	3,041,367,000.00	2,979,281,740.00	(62,085,260.00)	97.96	
4230126	DAK Penugasan Bidang Kesehatan dan KB	8,627,655,000.00	6,039,358,500.00	(2,588,296,500.00)	70.00	
<b>42302</b>	<b>Dana Alokasi Khusus Non Fisik</b>	<b>329,289,607,000.00</b>	<b>283,063,744,853.00</b>	<b>(46,225,862,147.00)</b>	<b>85.96</b>	
4230201	Bantuan Operasional Penyelenggaraan PAUD	13,669,800,000.00	13,669,540,100.00	(259,900.00)	100.00	
4230202	Tunjangan Profesi Guru PNSD	234,224,403,000.00	206,826,077,000.00	(27,398,326,000.00)	88.30	
4230203	Dana Tambahan Penghasilan Guru PNSD	2,181,775,000.00	-	(2,181,775,000.00)	-	
4230204	Tunjangan Khusus Guru	17,975,328,000.00	9,886,430,000.00	(8,088,898,000.00)	55.00	
4230205	Bantuan Operasional Kesehatan	35,550,125,000.00	37,402,821,305.00	1,852,696,305.00	105.21	
4230206	Akreditasi Puskesmas	1,078,500,000.00	-	(1,078,500,000.00)	-	
4230207	Jaminan Persalinan	7,101,000,000.00	-	(7,101,000,000.00)	-	
4230208	Bantuan Operasional Keluarga Berencana	8,979,675,000.00	7,343,929,900.00	(1,635,745,100.00)	81.78	
4230209	Dana Pelayanan Administrasi Kependudukan	2,152,486,000.00	1,873,431,548.00	(279,054,452.00)	87.04	
4230210	Bantuan Operasional Penyelenggaraan Pendidikan Kesetaraan	4,634,000,000.00	4,634,000,000.00	-	100.00	
4230211	Bantuan Operasional Penyelenggaraan Museum dan Taman Budaya	450,000,000.00	450,000,000.00	-	100.00	
4230212	Akreditas Labkesda	315,000,000.00	-	(315,000,000.00)	-	
4230213	Dana Pelayanan Kepariwisata	977,515,000.00	977,515,000.00	-	100.00	
<b>42303</b>	<b>Dana Alokasi Khusus Afirmasi</b>	<b>32,008,811,000.00</b>	<b>30,925,449,424.00</b>	<b>(1,083,361,576.00)</b>	<b>96.62</b>	
4230301	DAK Afirmasi Bidang Air minum	6,527,585,000.00	6,354,101,000.00	(173,484,000.00)	97.34	
4230302	DAK Afirmasi Bidang Sanitasi	4,200,000,000.00	4,200,000,000.00	-	100.00	
4230305	DAK Afirmasi Bidang Transportasi	5,425,456,000.00	5,421,936,000.00	(3,520,000.00)	99.94	
4230306	DAK Afirmasi Bidang Pendidikan SD/SLB	300,000,000.00	300,000,000.00	-	100.00	
4230307	DAK Afirmasi Bidang Pendidikan SMP	332,500,000.00	315,875,000.00	(16,625,000.00)	95.00	
4230308	DAK Afirmasi Bidang Kesehatan	15,223,270,000.00	14,333,537,424.00	(889,732,576.00)	94.16	

NO	URAIAN PENDAPATAN	TAHUN 2019				KET.
		RENCANA	REALISASI	SISA	%	
1	2	3	4	5	6	7
<b>43</b>	<b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>	<b>660,092,951,100.00</b>	<b>668,367,284,763.00</b>	<b>8,274,333,663.00</b>	<b>101.25</b>	
<b>431</b>	<b>PENDAPATAN HIBAH</b>	<b>197,740,720,000.00</b>	<b>185,185,857,300.00</b>	<b>(12,554,862,700.00)</b>	<b>93.65</b>	
<b>43101</b>	<b>Pendapatan Hibah dari Pemerintah</b>	<b>19,936,520,000.00</b>	<b>7,957,574,400.00</b>	<b>(11,978,945,600.00)</b>	<b>39.91</b>	
4310101	Pendapatan Hibah dari Pemerintah Pusat	19,936,520,000.00	7,957,574,400.00	(11,978,945,600.00)	39.91	
	FMSRB	19,936,520,000.00	7,957,574,400.00	(11,978,945,600.00)	39.91	
<b>43105</b>	<b>Pendapatan Hibah Dana BOS</b>	<b>177,804,200,000.00</b>	<b>177,228,282,900.00</b>	<b>(575,917,100.00)</b>	<b>99.68</b>	
4310501	Pendapatan Hibah Dana BOS	177,804,200,000.00	177,228,282,900.00	(575,917,100.00)	99.68	
<b>433</b>	<b>DANA BAGI HASIL PAJAK DARI PROVINSI DAN PEMERINTAH DAERAH LAINNYA</b>	<b>111,660,527,100.00</b>	<b>132,483,222,235.00</b>	<b>20,822,695,135.00</b>	<b>118.65</b>	
<b>43301</b>	<b>Dana Bagi Hasil Pajak dari Provinsi</b>	<b>111,660,527,100.00</b>	<b>132,483,222,235.00</b>	<b>20,822,695,135.00</b>	<b>118.65</b>	
4330101	Bagi Hasil dari Pajak Kendaraan Bermotor	19,152,803,300.00	23,587,339,491.00	4,434,536,191.00	123.15	
4330103	Bagi Hasil dari Bea Balik Nama Kendaraan Bermotor	19,137,078,900.00	25,123,370,492.00	5,986,291,592.00	131.28	
4330105	Bagi Hasil dari Pajak Bahan Bakar Kendaraan Bermotor	25,572,107,400.00	31,190,038,167.00	5,617,930,767.00	121.97	
4330106	Bagi Hasil dari Pajak Pengambilan dan Pemanfaatan Air Permukaan Tanah	464,872,500.00	430,495,001.00	(34,377,499.00)	92.60	
4330107	Bagi Hasil dari Pajak Rokok	47,333,665,000.00	52,151,979,084.00	4,818,314,084.00	110.18	
<b>434</b>	<b>DANA PENYESUAIAN DAN OTONOMI KHUSUS</b>	<b>295,691,704,000.00</b>	<b>295,691,704,000.00</b>	<b>-</b>	<b>100.00</b>	
<b>43401</b>	<b>Dana Penyesuaian</b>	<b>295,691,704,000.00</b>	<b>295,691,704,000.00</b>	<b>-</b>	<b>100.00</b>	
4340102	Dana Insentif Daerah	8,936,361,000.00	8,936,361,000.00	-	100.00	
4340103	Alokasi Dana Desa	286,755,343,000.00	286,755,343,000.00	-	100.00	
<b>435</b>	<b>Bantuan Keuangan</b>	<b>55,000,000,000.00</b>	<b>55,000,000,000.00</b>	<b>-</b>	<b>100.00</b>	
43501	Bantuan Keuangan dari Pemerintah Daerah Provinsi	55,000,000,000.00	55,000,000,000.00	-	100.00	
4350101	Bantuan Keuangan dari Pemerintah Daerah Provinsi Banten	55,000,000,000.00	55,000,000,000.00	-	100.00	
<b>436</b>	<b>Dana Transfer Lainnya</b>	<b>-</b>	<b>6,501,228.00</b>	<b>6,501,228.00</b>		
<b>43601</b>	<b>Pendapatan Lainnya</b>	<b>-</b>	<b>6,501,228.00</b>	<b>6,501,228.00</b>		
4360103	Penerimaan Lainnya	-	6,501,228.00	6,501,228.00		
	<b>JUMLAH</b>	<b>2,734,655,051,800.00</b>	<b>2,676,822,291,688.84</b>	<b>(57,832,760,111.16)</b>	<b>97.89</b>	

SUMBER : BPKAD KABUPATEN LEBAK

MENGETAHUI,  
KEPALA BADAN PENGELOLAAN KEUANGAN DAN  
ASET DAERAH KABUPATEN LEBAK

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